Q2 2026 Earnings Summary

"We are excited about the momentum in our business this quarter as continued strong traffic trends drove record average weekly sales. These results are a testament to the hard work, passion, and ownership mentality of our operators and their commitment to our mission, values, and purpose of Serving Communities Across America and the World."

– Jerry Morgan, CEO

FINANCIAL SUMMARY FOR Q2 2026

REVENUE
$1.7 BILLION
+11.1%

COMP SALES
+6.2%

STORE WEEKS
+5.0%

INCOME FROM OPERATIONS
$142.8 MILLION
-2.4%

RESTAURANT MARGIN[1]
$275.1 MILLION
+6.9%

NEW STORE OPENINGS

10 Total

[2] 6 Texas Roadhouse

33 33 33
3 Bubba's 33

1 Jaggers

[2] Denotes franchise location

CAPITAL ALLOCATION SPEND

$98.7 MILLION
Capital Expenditures

$49.3 MILLION
Dividends

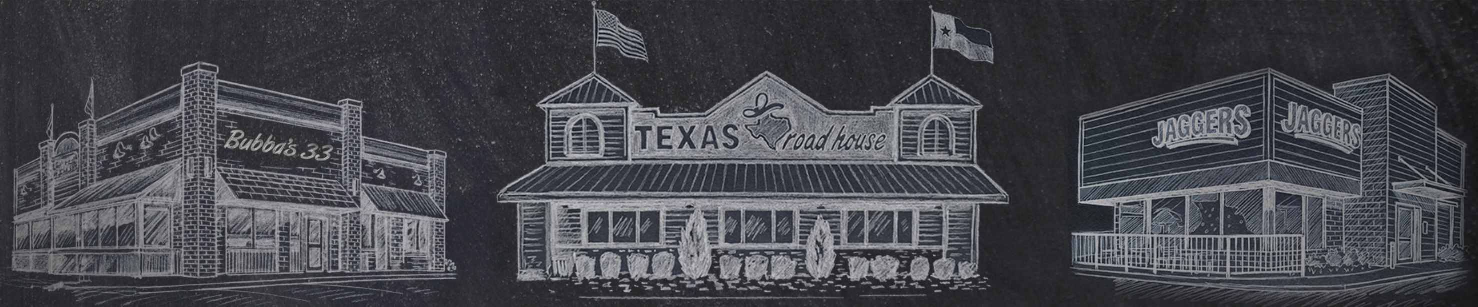
$42.6 MILLION
Share Repurchases

QUARTER HIGHLIGHTS

440 Stores broke guest count records on Mother's Day

Average Weekly Sales at company stores surpassed **$177,000**

Grew Traffic **3.0%** across company stores



[1] Refer to the Q2 2026 Earnings Release for a reconciliation of Restaurant Margin to Income from Opeations on the IR website at investor.texasroadhouse.com